

Vision: We will have a healthier and more robust CAP network at the end of the two year Ramp up.



Executive Summary

Weatherization Jobs: 118 Agency positions created, 100% filled

Job Creation Numbers [H = Hired, TbH = To be Hired]



Agency	Supervisors	AI's	Wx Technicians	Other	Total
CAP	4 H	5 H	9 H	1 Secretary/Record Clerk H 1 Warehouse Coordinator H 1 Inventory specialist H 1 Davis-Bacon Compliance specialist H 2 Customer Assistance clerks H	24
CCOA		2 H	16 H	2 office person H 1 Inventory Specialist H	21
EICAP			15 H	1 Fiscal officer H 1 Davis-Bacon Compliance officer H	17
El-Ada		4 H	5 H	1 full-time office assistant H	9
SEICAA		2 H	13 H	6 part-time assistants H 1 office assistant H 1 Davis-Bacon Compliance officer H	23
SCCAP	2 H	3 H	10 H 6 H (in Burley)	1 Wx office assistant H 1 Warehouse coordinator H 1 Davis-Bacon coordinator and fiscal assistant H	24

Headcount baseline: 71